

O-1. Each High School - Total School Spending

Feinstien High #04706

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,476						
School Enrollment:	281	Amount	% To Total School	Per Pupil			
Total		\$ 2,465,734	100.0%	\$ 8,775	\$ 7,441	17.9%	103.5%
Instruction		\$ 1,836,762	74.5%	\$ 6,537	\$ 5,183	26.1%	77.1%
Face-to-Face Teaching		\$ 1,705,371	69.2%	\$ 6,069	\$ 4,946	22.7%	71.6%
Instructional Teachers		1,654,098	67.1%	5,886	4,662	26.3%	69.4%
Substitutes		524	0.0%	2	4	-50.0%	0.0%
Instructional Paraprofessionals		50,749	2.1%	181	280	-35.6%	2.1%
Classroom Materials		\$ 131,391	5.3%	\$ 468	\$ 237	97.3%	5.5%
Pupil-Use Technology & Software		52,590	2.1%	187	38	393.0%	2.2%
Instructional Materials, Trips & Supplies		78,802	3.2%	280	199	40.9%	3.3%
Instructional Support		\$ 161,326	6.5%	\$ 574	\$ 682	-15.9%	6.8%
Pupil Support		\$ 131,561	5.3%	\$ 468	\$ 542	-13.6%	5.5%
Guidance & Counseling		1,310	0.1%	5	304	-98.5%	0.1%
Library & Media		3,099	0.1%	11	14	-18.4%	0.1%
Extracurricular		60,349	2.4%	215	95	125.5%	2.5%
Student Health & Services		66,803	2.7%	238	129	83.7%	2.8%
Teacher Support		\$ 9,084	0.4%	\$ 32	\$ 37	-12.1%	0.4%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		9,084	0.4%	32	37	-12.1%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 20,681	0.8%	\$ 74	\$ 104	-29.1%	0.9%
Program Management		578	0.0%	2	3	-36.5%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		20,103	0.8%	72	101	-28.8%	0.8%
Operations		\$ 296,848	12.0%	\$ 1,056	\$ 1,076	-1.8%	12.5%
Non-Instructional Pupil Services		\$ 151,973	6.2%	\$ 541	\$ 393	37.7%	6.4%
Transportation		41,349	1.7%	147	147	0.0%	1.7%
Food Service		95,403	3.9%	340	185	83.5%	4.0%
Safety		15,221	0.6%	54	61	-10.9%	0.6%
Facilities		\$ 144,876	5.9%	\$ 516	\$ 683	-24.5%	6.1%
Building Upkeep, Utilities & Maintenance		144,876	5.9%	516	683	-24.5%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 170,797	6.9%	\$ 608	\$ 499	21.8%	7.2%
School Management		\$ 170,797	6.9%	\$ 608	\$ 499	21.8%	7.2%
Principals & Assistant Principals		98,914	4.0%	352	255	38.1%	4.2%
School Office		71,883	2.9%	256	244	4.8%	3.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%